

<b>HD JACOBS MUSIC BOOSTERS 2023-2024 BUDGET PROPOSAL</b>					
<b>Category</b>	<b>Amount Requested</b>		<b>ADJUSTED AMOUNTS FOR 30% CARRYOVER ADDED TO INCOME</b>		
Band Equipment/Instruments/Accompanists	\$5,000.00		<b>\$2,500.00</b>		REDUCED TO 2500
Chorus Equipment/Instruments/Accompanists	\$1,500.00		<b>\$1,000.00</b>		REDUCED TO 1000
Orchestra Equipment/Instruments/Accompanists					
Guitar Equipment/Instruments/Accompanists	\$2,000.00		<b>\$1,500.00</b>		REDUCED TO 1500
Band Festivals/Clinicians/Clinics	\$1,500.00		<b>\$1,500.00</b>		
Chorus Festivals/Clinicians/Clinics	\$2,000.00		<b>\$2,000.00</b>		
Orchestra Festivals/Clinicians/Clinics	\$2,000.00		<b>\$2,000.00</b>		
Guitar Festival/Clinicians/Clinics	\$1,000.00		<b>\$1,000.00</b>		
Band Transportation	\$1,000.00		<b>\$1,000.00</b>		
Chorus Transportation	\$1,000.00		<b>\$1,000.00</b>		
Orchestra Transportation	\$2,000.00		<b>\$2,000.00</b>		
Guitar Transportation	\$1,000.00		<b>\$1,000.00</b>		
Department Awards	\$4,000.00		<b>\$1,500.00</b>		Perpetual plaque and band/chorus awards. - REMOVED 2500 PERPETUAL PLAQUE SHOULD BE A BUSINESS ITEM FOR NEXT FALL AFTER CRAFT FAIR
Department Emergency Funds/Other Opportunities	\$4,000.00		<b>\$2,000.00</b>		\$1,000 for each band, chorus, orchestra guitar? REDUCED TO 2K - \$500 each or \$2000 for whole department
Department Inter-District Activities	\$1,000.00		<b>\$1,000.00</b>		
Marching Band	\$10,000.00		<b>\$7,000.00</b>		Hopefully a good portion of this will be made up through Tag Day & donations - TAG - TAG DAY THIS YEAR WAS ONLY 6500 - CHANGED TO 7000
Madrigal Dinner	\$2,000.00		<b>\$1,500.00</b>		REDUCED TO 1500
Musical	\$2,000.00		<b>\$1,500.00</b>		REDUCED TO 1500
MUSIC COPYRIGHT COSTS	\$2,000.00		<b>\$2,000.00</b>		
<b>TOTAL</b>					
	\$45,000.00		<b>\$33,000.00</b>		
<b>NUMBER ARRIVED AT BY PROJECTED INCOME PLUS 30% PROJECTED CARRYOVER BALANCE</b>			<b>33000</b>		